

Message Text

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PAGE 01 BELGRA 03361 01 OF 04 261109Z
ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 SIG-02 MMO-04 PPTE-00 VO-03
SCS-05 /028 W

-----261119Z 053106 /14

P 260749Z MAY 77

FM AMEMBASSY BELGRADE

TO SECSTATE WASHDC PRIORITY 774

UNCLAS SECTION 1 OF 4 BELGRADE 3361

EO 11652: NA

TAGS: CGEN APER ABUD YO

SUBJ: FY 1979 "CONSULAR PACKAGE"

REF: STATE 87841

1. FOR SCHEDULES I THROUGH IV COLUMN HEADINGS (4):

FY 1976	FY 1977	FY 1978	FY 1979
ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE
10/1/76 TO	10/1/76 TO	10/1/77 TO	10/1/78 TO
9/30/76	9/30/77	9/30/78	9/30/79

2. SCHEDULE I - IMMIGRANT VISAS

EUR

YUGOSLAVIA, BELGRADE

1. IV'S ISSUED	1115	1250	1300	1300
2. IV'S REFUSED	364	375	400	400
3. TOTAL IV CASES	1479	1625	1700	1700

MAN HOURS UTILIZED

AMERICAN OFFICERS

4. FULL TIME PERMANENT	1280	1300	1300	1300
5. TEMPORARY DETAILS	0	0	0	0
6. PIT (LOCALLY HIRED)	0	0	0	0
7. SUB-TOTAL AMERICAN MAN				
HOURS	1280	1300	1300	1300

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PAGE 02 BELGRA 03361 01 OF 04 261109Z

LOCAL

8. FULL TIME PERMANENT	5376	5500	5500	5500
9. TEMPORARY DETAIL	0	0	0	0
10. PIT	0	0	0	0
11. SUB-TOTAL LOCAL MAN HOURS	5376	5500	5500	5500
12. TOTAL IV MAN HOURS	6656	6800	6800	6800

PCT. OF TOTAL IV CASE REQUIRING:

13. USE OF INTERPRETER 10 PERCENT OF CASES

14. THIRD COUNTRY CHECK: 30 PERCENT

3. SCHEDULE II - NON-IMMIGRANT VISAS:

EUR

YUGOSLAVIA, BELGRADE

15. NIV'S ISSUED 10,071 11,000 12,000 13,000

16. NIV'S REFUSED 4,178 4,500 5,000 5,500

17. TOTAL NIV CASES 14,249 15,500 17,000 18,500

MAN HOURS UTILIZED

AMERICAN OFFICERS

18. FULL TIME PERMANENT 2046 2300 2450 2600

19. TEMPORARY DETAIL 0 0 0 0

20. PIT (LOCALLY HIRED) 480 0 0 0

21. SUB TOTAL AMERICAN MAN 2526 2300 2450 2600

HOURS

LOCAL

22. FULL TIME PERMANENT 6030 6020 6320 6920

23. TEMPORARY DETAIL 0 0 0 0

24. PIT 0 480 480 480

25. SUB TOTAL LOCAL MAN 6030 6500 6800 7400

HOURS

26. TOTAL NIV MAN HOURS 8556 8800 9250 10000

27. NIV FEES COLLECTED US \$29.25

28. BORDER CROSSING CARDS FY 76 N O N E

29. CREW LIST VISAS FY 76 N O N E

30. NAMES ON CREW LIST VISAS FY 76 N/A

PCT. OF TOTAL NIV CASES REQUIRING:

31 INTERVIEWS - ABOUT 50 PERCENT

UNCLASSIFIED

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PAGE 03 BELGRA 03361 01 OF 04 261109Z

32. USE OF INTERPRTER - ABOUT 5 PERCENT

33. THIRD COUNTRY CHECK - LESS THAN 5 PERCENT

4. SCHEDULE III - SPECIAL CONSULAR SERVICES

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PAGE 01 BELGRA 03361 02 OF 04 270035Z

ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 SIG-02 MMO-04 PPTE-00 VO-03

SCS-05 /028 W

-----270042Z 069098 /62/40

P 260749Z MAY 77

FM AMEMBASSY BELGRADE

TO SECSTATE WASHDC PRIORITY 775

UNCLAS SECTION 2 OF 4 BELGRADE 3361

C O R R E C T E D C O P Y - (TO READ SECTION 2 OF 4 VICE 2 OF 2)

YUGOSLAVIA, BELGRADE

34. AMERICAN CITIZEN DEATHS	74	85	95	105
35. ESTATE/PROPERTY, CLAIMS	126	100	100	100
36. NOTARIALS	1368	1500	1500	1500
37. WELFARE/WHEREABOUTS	80	100	125	150
38. ARRESTS	19	25	25	30
39. SEAMEN AND SHIPPING	0	0	0	0
40. OTHER AGENCY SERVICES	6200	7000	7000	7000
41. TOTAL SCS CASES	7866	8810	8845	8885

MAN HOURS UTILIZED

AMERICAN OFFICERS

42. FULL TIME PERMANECK	2020	2000	20000	2000
43. TEMPORARY DETAIL	0	0	0	0
44. PIT (LOCALLY HIRED)	0	0	0	0
45. SUB-TOTAL AMERICAN MAN	2020	2000	2000	2000

HOURS

LOCAL

46. FULL TIME PERMANE C	7399	8000	8200	8200
47. TEMPORARY DETAIL	0	0	0	0
48. PIT	0	0	0	0
49. SUB-TOTAL LOCAL MAN HOURS	7399	8000	8200	8200
50. TOTAL SCS MAN HOURS	9419	10,000	10,200	10,200
51. TREASURY CHECKS FY76	64,060			

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PAGE 02 BELGRA 03361 02 OF 04 270035Z

TM SCHEDULE IV - CITIZENSHIP AND PASSPORT SERVICES:

EUR

YUGOSLAVIA, BELGRADE

52. PPT APPLICATIONS EXECUTED	192	210	220	230
53. A" " EXAMINED	0	0	0	0
54. FEE PASSPORTS ISSUED	177	195	205	215
55. NO FEE PASSPORTS ISSUED	0	0	0	0
56. PPT'S AMMENDED OR EXTENDED	15	18	20	25
57. NEW REGISTRATION APPLICATIONS	170	180	190	200
58. REPORTS OF BIRTH	5	5	5	5
59. WITNESS TO MARRIAGE	0	0	0	0
60. WAIVER OF PASSPORTS	0	1	1	1
61. SUB-TOTAL PASSPOR T CASES	559	609	641	676
62. IDENTITY CARDS ISSUED	1	0	0	0

63. TOTAL PASSPORT CASES 560 609 641 676
 MAN HOURS UTILIZED
 AMERICAN OFFICERS
 64. FULL TIME PERMANENT 458 475 475 475
 65. TEMPORARY DETAIL 0 0 0 0
 66. PIT (LOCALLY HIRED) 0 0 0 0
 67. SUB-TOTAL AMERICAN MAN HOURS 458 475 475 475
 LOCAL
 68. FULL TIME PERMANENT 1628 1600 1600 1600
 69. TEMPORARY DETAIL 0 0 0 0
 70. PIT 0 0 0 0
 71. SUB TOTAL LOCAL MAN HOURS 1628 1600 1600 1600
 72. TOTAL PPT MAN HOURS 2086 2075 2075 2075
 73. AMERICAN REGISTERED 3/31/77 635
 AMERICAN CITIZEN RESIDENT:
 74. OFFICIAL (INCLUDING DEPENDENTS) 185
 75. NON-OFFICIAL 1375

6. SCHEDULE V - CONDITIONS AND JUSTIFICATIONS

EUR
 YUGOSLAVIA, BELGRADE
 FY 76
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PAGE 03 BELGRA 03361 02 OF 04 270035Z

HOURS GAINED	AMERICAN	LOCAL
OVERTIME	100	50
DETAILS IN	0	0
HOUR LOST	AMERICAN	LOCAL
STAFFING GAPS	0	0
PROLONGED LEAVE	500	1320

EUR
 YUGOSLAVIA, BELGRADE

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PAGE 01 BELGRA 03361 03 OF 04 261421Z

ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 SIG-02 MMO-04 PPTE-00 SCS-05
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-----261424Z 055757 /40

P 260749Z MAY 77

FM AMEMBASSY BELGRADE
TO SECSTATE WASHDPISRIORITY 776

UNCLAS SECTION 3 OF 4 BELGRADE 3361

AMERICANS: VISAS SCS PPT GENERAL TOTAL

76. AUTHORIZED 6/30/76 2-1/2 1/2 0 1: ,\$/

WAPM GZZ GRXEQUUHI2-1/2 1/2 1: 1 4

78. FILLED 3/31/77 2-1/2 1/2 0 1 4

INCREASE/DECREASE

79. REQUIRED FY 1978 SAME (SEE DISCUSSION)

80. REQUIRED FY 1979 SAME (SEE DISCUSSION)

LOCALS: VISAS SCS PPT GENERAL TOTAL

81. AUTHORIZED

6/30/76 5 3 1 2 11

82. AUTHORIZED

3/31/77 5 3 1 2 11

83. FILLED

3/31/77 5 2 1 2 10

INCREASE/DECREASE

84. REQUIRED FY 1978 5 3 1 2 11

85. REQUIRED FY 1979 5 3 1 2 11

7. SCHEDULE VI - FEDERAL BENEFITS, FRAUD, ETC.

EUR

YUGOSLAVIA, BELGRADE

A. FEDERAL BENEFITS ACTIVITY

NUMBER OF SSA REIMBURSED:

AMERICAN NONE; LOCAL NONE

HOURS WORKED BY OCCUPANTS OF THESE POSITIONS ON WORK OTHER THAN

FEDERAL BENEFITS:

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PAGE 02 BELGRA 03361 03 OF 04 261421Z

AMERICAN N/A LOCAL N/A

HOURS WORKED BY REGULAR (NONREIMBURSED) CONSULAR EMPLOYEES

ON FEDERAL BENEFITS:

AMERICAN 900 LOCAL 3840

B. FRAUD INVESTIGATIONS

OUTSIDE INVESTIGATIONS

1. NOT DONE NO

2. DONE BY SY YES

3. DONE BY CONSUL AR SECTION YES

A. SPECIAL FRAUD UNIT NO

B. REGULAR PERSONNEL YES

IF DONE BY CONSULA UNIT, MAN HOURS FOR:

AMERICAN 10 LOCAL 10

VISA APPLICATIONS 5 RATE OF INCREASE/DECREASE AVERAGE

PPT APPLICATIONS 0 " " " AVERAGE

DONE FOR INS 5 " " " AVERAGE

C. US CITIZENS IN JAIL 3/31/77: 3

D. SERVICES FOR INS

1. NUMBER OF RE-ENTRY PERMIT EXTENSIONS 420

2. NUMBER OF I-151 CARDS SURRENDERED 10

3. I-151 CARD INTERVIEWS - LOST OR STOLEN 37

(IN ADDITION WE PROCESSED 77 CASES OF WAIVER OF TRAVEL
RESTRICTIONS FOR THOSE PERSONS WHO ARRIVED IN YUGOSLAVIA WITHOUT
RE-ENTRY PERMITS. WE ALSO OBTAINED FROM INS 989 212(D)(3)(A)
WAIVERS IN FY'76.)

E. LOSS OF NATIONALITY CASES NONE

(INCLUDING RENUNCIATIONS)

(POST HAS ABOUT 15 POSSIBLE 340(D) CASES A YEAR)

F. FOUND PASSPORT CASES PROCESSED 5

G. CONSULAR AGENTS: N/A

H. FURNISH BREAKDOWN OF CONSULAR STAFFING PATTERN F
OR POST.

AMERICAN PERSONNEL: 4

LOWELL R. FLEISCHER, FSO-4 CHIEF OF CONSULAR SECTION

JULIA CARDOZO NEITZKE, FSO-5 CONSULAR OFFICER

STEPHEN H. KLEMP, FSO-6 VISA OFFICER

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PAGE 03 BELGRA 03361 03 OF 04 261421Z

DIRK W. HUTCHINS, FSR-7 VISA OFFICER

LOCAL PERSONNEL: 10

DRAGINJA DELIBASIC, FSL-4 SECRETARY

MILICA ZIVKOVIC, FSL-2 CONSULAR SPECIALIST VISAS

OLIVERA LAZIC, FSL-3 ASSISTANT II, NIV

MIRJANA KOCIJANCIC, FSL-4 ASSISTANT II, IV

OLGA MILETIC, FSL-4 ASSISTANT II, IV

MIRJANA ZEKAN, FSL-5 SENIOR CLERK, NIV

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PAGE 01 BELGRA 03361 04 OF 04 261556Z

ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 SIG-02 MMO-04 PPTE-00 SCS-05

VO-03 /028 W

-----261558Z 057412 /40

P 260749Z MAY 77

FM AMEMBASSY BELGRADE

TO SECSTATE WASHDC PRIORITY 777

UNCLAS SECTION 4 OF 4 BELGRADE 3361

MIHAJLO KOVACEVIC, FSL-7 RECEPTIONIST
MILIVOJE ILIC, FSL-2 ADVISOR
DRAGA TODOROVIC, FSL-4 ASSISTANT II, FEDERAL BENEFITS
MARIJANA VUJIC, FSL-4, ASSISTANT II, PPT

I. COMMENTS:

THE DRAFT INSPECTORS REPORT FOR BELGRADE RECOMMENDED THE ELIMINATION OF ONE OFFICER POSITION AND ONE (AND POSSIBLY TWO) LOCAL POSITIONS. THE POST STRONGLY DISAGREES WITH THE INSPECTORS ON THE ELIMINATION OF A LOCAL POSITION IN THE FEDERAL BENEFITS UNIT. THIS POSITION IS NOT NOW FILLED BECAUSE OF A RESIGNATION (A REQUEST HAS BEEN SUBMITTED TO THE DEPARTMENT TO FILL THE POSITION AS SOON AS POSSIBLE. OUR BEST JUDGEMENT IS THAT WE NEED TWO FULL-TIME LOCALS TO HANDLE THE VOLUME OF FEDERAL BENEFITS WORK. THE EMBASSY WOULD BE ABLE TO ELIMINATE THE RECEPTIONIST POSITION IF WE ARE ABLE TO MAKE PHYSICAL CHANGES IN THE SECTION RECOMMENDED BY THE INSPECTORS. WE MAY BE FACED WITH A MEDICAL RETIREMENT OF A LOCAL VISA INCUMBENT SOON. BEFORE FILLING THAT POSITION WE WOULD LOOK CAREFULLY INTO ALL POSSIBILITIES FOR RE-DISTRIBUTING THAT EMPLOYEES WORK WITH A VIEW TO THE POSSIBLE ELIMINATION OF THE POSITION. AT THE PRESENT TIME, HOWEVER, WE NEED TO BE ABLE TO FILL THE LOCAL FBU POSITION AS SOON AS POSSIBLE. THE ONLY WAY THE SECTION WOULD BE ABLE TO OPERATE WITH THE ELIMINATION OF AN AMERICAN OFFICER POSITION WOULD BE TO HAVE PART-TIME OFFICER ASSISTANCE FROM OTHER SECTIONS IN THE PEAK MAY-SEPTEMBER PERIOD. THERE HAS BEEN A STEADY INCREASE

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PAGE 02 BELGRA 03361 04 OF 04 261556Z

IN ALL AREAS OF CONSULAR WORK AT THIS POST OVER THE PAST FEW YEARS, AND THIS IS LIKELY TO CONTINUE. AN AMERICAN POSITION WAS ADDED IN JULY 1975, JUST TWO YEARS AGO. IT WOULD BE PREFERABLE TO KEEP THAT POSITION, AND HAVE THAT OFFICER WORK IN OTHER AREAS OF THE EMBASSY, FOR EXAMPLE IN THE ECON SECTION, IF THE CONSULAR WORK LOAD PERMITS, RATHER THAN THE OTHER WAY AROUND.

J. GENERAL COMMENT ON THE CONSULAR PACKAGE: THE ADDITION OF AN INS CATEGORY WAS HELPFUL. THE EMBASSY SUGGESTS THAT THE DEPARTMENT CONSIDER ISSUING REVISED GUIDELINES FOR THE CONSULAR PACKAGE, INCLUDING SUGGESTIONS ABOUT HOW TO TREAT THE WORKLOAD OF SECRETARIES AND RECEPTIONISTS. EACH POST SEEMS TO DO THIS DIFFERENTLY. UNTIL THE INFORMATION CONTAINED IN THE CONSULAR PACKAGE IS PUT ON A COMPUTER IT WILL PROBABLY NOT BE POSSIBLE FOR THE DEPARTMENT TO PROVIDE MUCH FEEDBACK TO THE FIELD. SOME REACTION FROM THE DEPARTMENT WOULD BE HELPFUL, HOWEVER. IF, FOR EXAMPLE, WE HAD COMPARATIVE DATA ON CITIZENSHIP AND PASSPORT MAN-HOURS, AND FOUND WE WERE WAY OUT OF LINE, WE WOULD THEN TAKE ANOTHER LOOK AT THE FIGURES ORHT OPERATION TO SEE IF THERE WERE A PROBLEM. IN SHORT, IF THE

CONSULAR PACKAGE IS TO BE A MANAGEMENT TOOL, POSTS
NEED MORE HELP FROM THE DEPARTMENT.
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Message Attributes

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Copy: SINGLE
Sent Date: 26-May-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Litigation History:
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TAGS: CGEN, APER, ABUD, YO
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